

Project Summary and Justification

Department Police
Division

Project 1 LPD Garage – Facility

Proposed is the replacement of the city-owned Police Garage facility at 635 J Street.

The garage structure was originally constructed in the early 1930's. It operates 24 hours per day, seven days a week. It has become inadequate to service, store and repair the department's fleet of approximately 250 police vehicles. In addition, mechanical repairs and maintenance is performed on approximately 265 other City agency vehicles annually.

It is desirable to remain at or near the existing location due to anticipated land and construction costs. Likewise, it's proximity to the Justice and Law Enforcement Center at 575 South 10th Street is also desirable.

Phase One: It is the intent of the police department to seek professional planning and design services to determine the space needs, adjacencies, site requirements, master plan and establish a budget for the operations involved with the City's police garage facility.

This study will serve as a program development for possible expansion of existing facilities and/or possible future construction of a new facility. It is the intent of the police department for this contract to be for the development of a master plan to include but not limited to:

- ✓ Current and 20-year projection of space needs.
- ✓ Personnel projections.
- ✓ Operational adjacencies.
- ✓ Construction cost estimates
- ✓ Additional land cost estimates, if required.
- ✓ Preliminary design and site work.

Available information:

- ✓ Construction drawings of existing facility.
- ✓ Current personnel and equipment data at the current facility.
- ✓ Division responsibilities and operation information.
- ✓ Lincoln-Lancaster County Comprehensive Plan

Funding Summary - Funding for Phase One is anticipated to be included in the Fiscal Year 2001-2002 operating budget of the police garage division. Costs for the study and master plan will be paid for using User Fees in order to distribute costs among actual users. An estimated \$10,000 is anticipated to cover the costs of this phase.

No Capital Improvements Program money is requested during Fiscal Year 2001-02.

Project Summary and Justification (Continued)

Department Police Division

Phase Two: The acquisition, construction, improvement, and final design of the police garage facility as determined by the above space needs analysis and master plan. It is projected that this phase will begin during Fiscal Year 2003-2004.

Phase Three: The construction, equipping and furnishing of the police garage facility. It is projected that this phase will begin during Fiscal Year 2004-2005.

Funding: If general obligation bonds are used to finance the final design, site work and construction of the facility, these bonds would be sought during Fiscal Year 2002-03. Currently, federal block grant money cannot be used for “brick and mortar” projects, however those restrictions may change. We will continue to seek and apply for federal assistance.

Considerations: There is a finite source of available and suitable parcels near the Justice and Law Enforcement Center for the city’s police garage facility. Parcels other than the existing and immediate parcel south of 635 J Street would create competition for other city/county projects, such as parking.

In the recent past, the police department has moved approximately 30 police vehicles to the 27th & Holdrege police station in order to alleviate congestion. Likewise, on-site improvements using the abandoned railroad right-of-way and Lincoln Electric System property were made to create additional parking. Additional opportunities such as these are not present and do not address the more efficient use of the maintenance structure.

This project would create a more efficient and effective way of repairing, maintaining, and storing police vehicles and other city agency vehicles.

Project 2 Assembly Station

Proposed is the acquisition, site work and construction of a full-service free-standing police assembly station. The police assembly station would be similar in design and concept with the 27th & Holdrege police facility.

The growth of the city’s boundaries, service population and our commitment to Community Policing requires the police department to plan for additional decentralized police facilities.

It is anticipated that this project would not begin until Fiscal Year 2004-2005.

No Capital Improvements Program money is requested during Fiscal Year 2001-02.

Phase One: It is the intent of the police department to seek professional planning and design services to determine the space needs, adjacencies, site requirements, master plan and establish a budget for the operations involved with the City’s police assembly facility.

Project Summary and Justification (Continued)

Department Police
Division

This study will serve as a program development for possible expansion of existing facilities and/or possible future construction of a new facility. It is the intent of the police department for this contract to be for the development of a master plan to include but not limited to:

- ✓ Current and 20-year projection of space needs.
- ✓ Personnel projections.
- ✓ Operational adjacencies.
- ✓ Construction cost estimates
- ✓ Additional land cost estimates, if required.
- ✓ Preliminary design and site work.

Existing city-owned parcels have been identified for possible siting of this project.

During FY 2004-2005 funds would be included in the operating budget of the police department to pay for the analysis and master plan phase of this project.

Phase Two: The acquisition, construction, improvement, and final design of the police assembly facility as determined by the above space needs analysis and master plan. It is projected that this phase would begin during Fiscal Year 2004-2005.

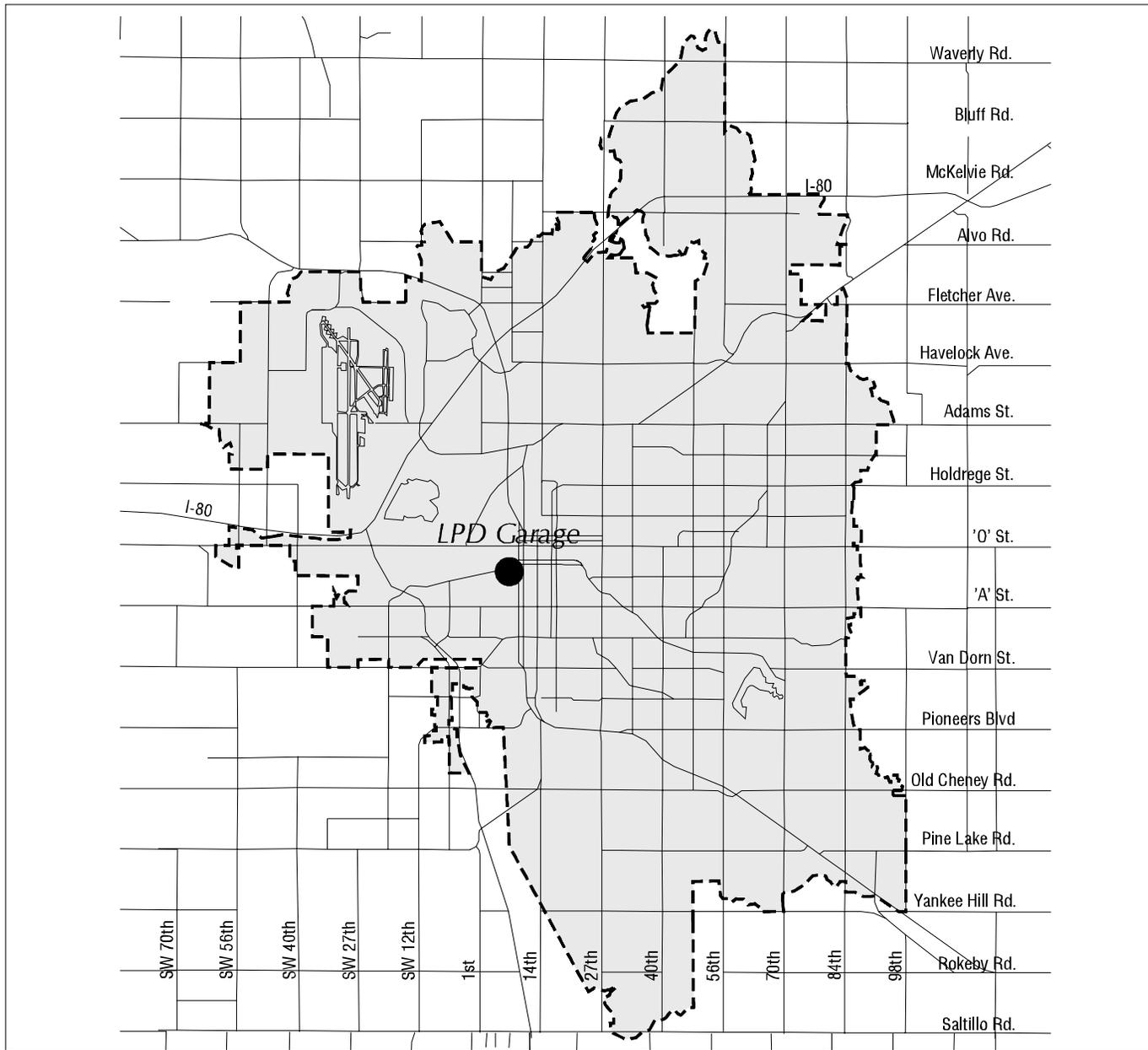
Phase Three: The construction, equipping and furnishing of the police garage facility. It is projected that this phase will begin during Fiscal Year 2005-2006.

Funding: If general obligation bonds are used to finance the final design, site work and construction of the facility, these bonds would be sought during Fiscal Year 2004-05. Currently, federal block grant money cannot be used for “brick and mortar” projects, however those restrictions may change. We will continue to seek and apply for federal assistance.

Capital Improvement Program funding would begin during Fiscal Year 2004 – 2005.

Lincoln CIP 2001 - 2007

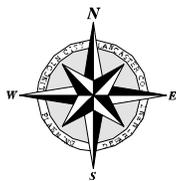
Police



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Lincoln Year 2015 Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



List of Projects *Department: Police*

Project Number	Project Title
1	LPD Garage - Facility
(2)	Police – Assembly Station

*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION:

(1)	(2)	(3)	5% Inflation per year (4)									
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	FS	FS		
1	LPD Garage	A			Unknown	GO	Unknown	GO				
2	Assembly Station	C					Unknown	UK				
FUNDING SOURCE BREAKDOWN					Unknown		Unknown					
GO (G O Bonds)					Unknown		Unknown					
UK (Unknown)							Unknown					
DEPARTMENT TOTAL					Unknown		Unknown					

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
Unknown	None	None		Unknown		1							1
Unknown	None	None		Unknown		1							2
Unknown													
Unknown													
Unknown													